## United Way of Coshocton 2020 Annual Report



#### 2020 Board of Directors

Steve Oster, President Board of Developmental Disabilities

 Susan Turner, Vice President
 County Recorder

 Kelly Fortney, Treasurer
 Killbuck Savings Bank

 Ingrid Yoder, Executive Team
 McWane Ductile

Chris Wallace, Executive Team WTNS
Scott Muhleman, Executive Team AK Steel

Delia Meek Coshocton Regional Medical Center

Beccy Porteus Park National Bank

Kay LaneCommunityRick WilliamsonMidwest MedicalJandi AdamsClary GardensDave RogersCommunityWinnie EllisCommunityJarred RennerConesville SchoolSamantha ServaisCommunity

Dominique Rice Organic Technologies

Leondra Davis Coshocton County Juvenile Court

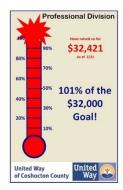
Capt. Dean Hettinger Community



## 2020-2021 Campaign Division Achievements



















## 2020 Partner Programs



	American Red Cross Handicapped Society				
•	Disaster Cycle Services	\$9,000	• Ramp/Accessibility \$7,000		
•	Blood Services	\$9,000	• Equipment Loans \$3,000		
	<b>Boy Scouts</b>		Air Conditioner Program \$1,000		
•	Cub Scouts	\$9,000	<b>Maternal and Child Health</b>		
•	Boy Scouts	\$9,000	• Prenatal Clinic \$25,000		
	CARES		• Child Clinic \$22,500		
•	College and Industry visits	\$800	Salvation Army		
•	College Fair	\$600	• Food and Financial \$21,000		
•	Parents Education Program	\$800	• Youth character build \$14,000		
•	Advisory help 7th—12th	\$4,052	• Pathway of Hope \$20,000		
•	Elementary activities	\$1,748			
	First Step		Rising Tide \$1.143		
•	Hope House Shelter	\$12,500	<b>KA/City Rec</b> \$6,500		
•	Non-Res. Victims programs	\$12,500	Ridgewood Rec \$5,000		
٠	Youth Resiliency programs	\$5,000	River View East \$4,000		
			River View West \$5,000		
	Girl Scouts				
•	Leadership Experience	\$4,500			
•	Community Outreach	\$1,800	COL		

#### Leadership Givers

In recognition of those individuals who contributed \$500 or more to the 2020–2021 United Way Campaign

 James Adams
 Justin Gochenouer
 Jeff and Sharon Poland

 Honorable Bob Batchelor
 Sean Helton
 Beccy and Knox Porteus

 Bob and Kathy Bigrigg
 Dr. David and Robin Hire
 Stephen Prosek

Deborah Birkhimer Ashley Hites Rick and Geralyn Raach
Kevin Bookless Nathan Jacops Chuck and Kellu Rinkes

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Craig Border John Langdon Dave Rogers

Mindy Brems Basil Lanham Melissa Snider
Bill and Sue Brown Kevin Lee Jerry and Mary St

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Neal and Barb Caldwell Steve Lonsinger Buck and Beck Stockum

Vicki Casey Bret Lowery Matt and Elyse Sturtz

Tom and Beth Conidi Doug Matis Marion Sutton
Stephanie Conn Chancy Meckley Jennifer Thompson
Tom Crawford Catherine Miller Bob and Toni Timmons
Max Crown Kaula Mizer Charles Utlisches

 Max Crown
 Kayla Mizer
 Charles Udischas

 Kelli Darr
 Todd and Lyn Mizer
 Kenneth Untied

 Mary Eyerman
 Scott and Tammy
 Fred Wachtel

Kelly and Tim Fortney Muhleman Bruce and Deb Wallace

Mark and Nancy Fortune Dan and Anna Opie Kane Wilke
Scott Frank Steve Oster Jodi Wright
Cathy Faller

Cathy Fuller Dawn Peterson Ingrid Yoder
Stacy Ganz

Racheal Garner



## Financial Report for Fiscal year July 2019-June 2020

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	Income/Revenue		
	\$ collected for 2019-2020	\$3	313,529
	Grants (DPIL)	\$	3,558
	Miscellaneous	\$	7,000
	Kick Off/Fundraising	\$	0
	Emergency Fund	\$	<u>63,030</u>
	Total Income	\$3	87,117

<u>Expenses</u>				
Allocations/Designations	\$228,975			
Wages/Salaries	\$46,474			
Fundraising/Admin	\$39,868			
Comm. Impact/DPIL	\$44,634			
Emergency Fund	\$56,082			
Total Expenses	\$416,033			



#### **2020 Emergency Fund Disbursements**

#### \$63,030 Collected

Ridgewood Schools—Food distribution	\$10,750
Salvation Army—Food , utility, rent assistance	\$10,700
River View Schools—Food distribution	\$10,000
Senior Center—Food and essential needs	\$3,500
New Life Food Pantry	\$3,000
First Step—Payroll and supplies	\$3,000
St. Vincent DePaul—Utility and Rent assistance	\$2,500
Red Cross—Blood services	\$2,500
Coshocton Opportunity School — Food	\$2,082.50
Coshocton Co Homeland Services—Decontamination Unit	\$2,000
Martha's Cupboard—Hygiene and cleaning supplies	\$2,000
Maternal and Child Health—PPE and postage	\$1,250
West Lafayette food pantry	\$1,000
Hopewell School—Food	\$800
Amvets—Cleaning supplies	\$500
Kno-Ho-Co Health Services—PPE	<u>\$500</u>
	\$56,082.50

Remaining Balance: \$6,947.50



### Mark your calendars for these 2021 events!



Join us for the 17th Annual Big Coshocton Clean Up!

Saturday, April 17th, 8:30am—11:30am

**Court Square** 

First 50 to arrive will receive a free t-shirt Bring your friends, family and co-workers



1st Annual

o.5k For United Way!

(The race for the rest of us!)

Watch for dates in August 2021



Local support.

Local giving.

Local impact.

Fall 2021.

# Celebrating our 80th anniversary of serving Coshocton County



THANK YOU TO MCWANE DUCTILE FOR BEING OUR CORPORATE SPONSOR AND OUR TOP GIVER FOR THE 2019-2020 CAMPAIGN!!



**IRON STRONG**